

## DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

## CAPITAL ASSETS, SCHEMES, PROJECTS &amp; FELLOWSHIPS BUDGET: RE 2019-20 and BE 2020-21

## ABSTRACT

The item-wise break-up of estimates is as under:

(Rs. In Lakhs)

Source	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
(1)	(2)	(3)	(4)
A CAPITAL ASSETS & GDA:			
University Grants Commission	6152.00	6158.00	7000.00
B SCHEMES:			
(I)- University Grants Commission	795.12	16365.04	17528.44
(II)- MHRD, DST, AICTE ETC.	112.07	1101.79	265.91
C PROJECTS			
(I)- University Grants Commission	14.00	24.55	19.76
(II)- MHRD,DST, AICTE etc.	482.62	486.83	473.12
D- FELLOWSHIPS			
DST, ICSSR	73.58	93.14	102.97
TOTAL	7629.39	24229.35	25390.20

The reasons for variance are given below:

Item B(I): UGC Schemes

The increase in Revised Estimates 2019-20 of Rs. 15,569.92 Lakhs as compared to Budget Estimate 2019-20 is mainly due to including estimates of new Economically weaker section (EWS) reservation scheme.

Item B (II) MHRD, DST, AICTE etc.

The increase in RE-2019-20 of 989.72 Lakhs as compared to Budget Estimates 2019-20 is mainly due to new grant under PMMN school of Education scheme.